

2024 Impact Report

Our Mission

To inspire and enable youth to achieve academic success, build good character and responsible citizenship, and make healthy lifestyle choices.

Our Vision for the Future

To be the inspirational leader for youth, their families, community, and society by instilling the values and tools needed for shaping a brighter future.

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The Boys & Girls Club has been a constant source of comfort and stability for Matthew. It's a place where he feels safe and understood, especially since the Club recognizes the unique challenges faced by military families.*

The Boys & Girls Club has played an essential role in his life, offering him a sense of belonging and joy that he doesn't always find elsewhere. He loves the Club.

*Name changed due to privacy reasons

Our Programs

After School Program	Homework Help
Anti-Bullying	Licensed Child Care
Aquatics	Sports Leagues
Art	STEM
Day Camp	Teen Leadership
Fitness & Nutrition	Field Trips

21,476

Youth Served

8,771

Members

12,705

Other

Average Daily Attendance

2,291

School Year

1,314

Summer



53% male



46% female

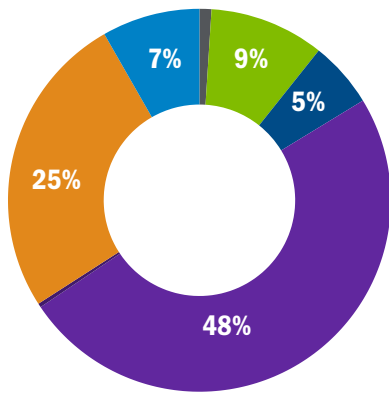
Families Received

\$465,521

in Scholarship Assistance



2024 Club Facts



- 48% Hispanic/Latino
- 25% White
- 9% Asian
- 7% Other/2 or More
- 5% African Am./Black
- 1% Native American
- <1% Pacific Islander



241,402

Free & Healthy
Snacks/Meals Served



72%

of Club Members Live in
Low Income Households



334

Military Families Served

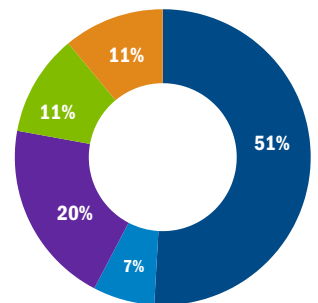
Financial Highlights FY 2023/2024

Revenue

Government Grants	\$8,007,808
Facility Income & Other	\$1,059,515
Dues & Program Fees	\$3,176,910
Contributions & Grants	\$1,748,169
Fundraising	\$1,733,612
Total	\$15,726,014

Where Funding Comes From

- Government Grants
- Dues & Program Fees
- Contributions & Grants
- Fundraising
- Facility Income & Other

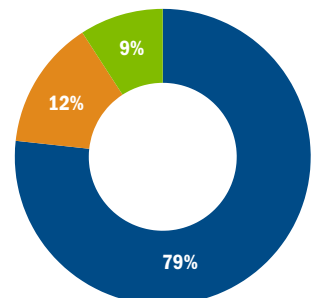


Expenses

Program Services	\$11,712,463
Management & General	\$1,828,792
Fundraising	\$1,264,700
Total	\$14,805,955

How We Use Our Resources

- Program Services
- Management & General
- Fundraising



Does not include non-cash revenue and expenses.